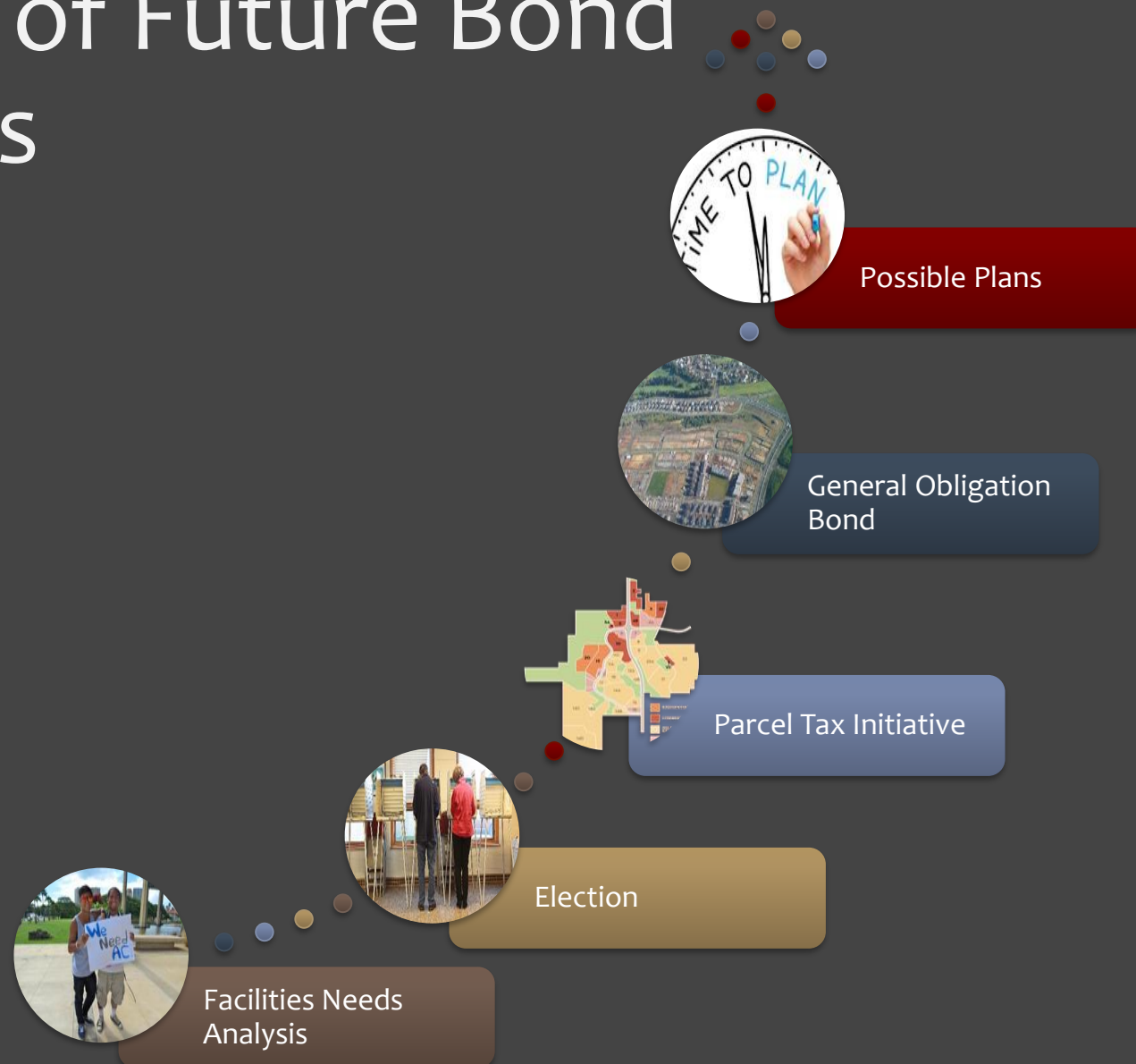


Discussion of Future Bond Possibilities



Facilities Needs:

Option A: \$50 Million

Option B: \$55 Million

Option C: \$75 Million

Option A: \$50 Million

- ☐ \$5 million= Phase II New School in Spring Lake area
- ☐ \$6 million=Woodland High School Stadium
- ☐ \$4 million=Pioneer 2nd Gym & Track
- ☐ \$17 million=Facilities (½ Boilers, ½ HVACs, Repairs)
- ☐ \$18 million=Blacktops & Fields each school

(\$50 Million X State Matching Funds = \$100 Million)

✓ Option B: \$55 Million (Big 5 for 55)

☐ \$5 million= Phase II New School in Spring Lake area

☐ \$6 million=Woodland High School Stadium

☐ \$4 million=Pioneer 2nd Gym & Track

✓ \$21 million=Facilities (½ Boilers, ½ HVACs, Repairs)

☐ \$18 million=Blacktops & Fields each school

(\$55 Million X State Matching Funds = \$110 Million)

Option C: \$75 Million

- ☐ \$5 million= Phase II New School in Spring Lake area
- ☐ \$6 million=Woodland High School Stadium
- ☐ \$4 million=Pioneer 2nd Gym & Track
- ✓ \$42 million=Facilities (½ Boilers, ½ HVACs, Repairs)
- ☐ \$18 million=Blacktops & Fields each school

(\$75 Million X State Matching Funds = \$150 Million)

Election: What does this mean to taxpayers?

- ☐ \$50 million = approx. \$53.5-\$55 million in principal & interest for 35 years
- ☐ \$55 million = approx. \$53.9-\$55.5 million in principal & interest for 35 years
- ☐ \$75 million = approx. \$152.5-157.5 million in principal & interest for 35 years

Parcel v. GO Bond...

Priorities addressed by a GO Bond:

- ☐ Trust
- ☐ Immediate Facilities Needs
- ☐ Learning and Teaching Environment

Planning the Next Steps:

- ☐ Priority List Input UPDATE
- ☐ Board Resolution for Bond Measure
- ☐ Approve Financial Advisor
- ☐ Approve Bond Consultant
- ☐ Campaign Committee Formed

Further Q & A and Thank You!